

**EXECUTIVE SUMMARY**

- (a) The final annual budget affects the service delivery targets, hence there were financial implications.
- (b) The final annual budget had no negative effects on the provision of basic services.
- (c) There final annual budget issues affecting the service delivery agreement, multiyear business plan and long term sustainability plan.

Yours Faithfully,

  
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Mr. K.J. Maphoto  
Chief Executive Officer

Date : 29/04/15